

**STATE OF CONNECTICUT  
DEPARTMENT OF REVENUE SERVICES  
25 SIGOURNEY ST. HARTFORD, CT 06106  
PAM LAW, COMMISSIONER**

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF JUNE 2003  
AND JUNE 2002 INDICATED BY REVENUES OF JULY 2003 AND JULY 2002

TYPE OF BEVERAGE	TAX RATE		Jun-03 QUANTITY		Jun-02 QUANTITY		Jun-03 TAX		Jun-02 TAX		% INCREASE OR DECREASE OF TAX
MALT BEVERAGES	\$6.00	(per barrel)	17,114.40	(barrels)	17,266.01		\$102,686.40		\$103,596.06		-0.88%
MALT BEVERAGES	\$0.20	(per gallon)	5,593,720.60	(gallons)	5,501,616.30		\$1,118,744.12		\$1,100,323.26		1.67%
<b>TOTAL TAX - MALT BEVERAGES</b>							<b>\$1,221,430.52</b>		<b>\$1,203,919.32</b>		1.45%
WINES UNDER 21% ALCOHOL											
LARGE WINERIES	\$0.60	(per gallon)	888,213.05	(gallons)	867,248.40		\$532,927.83		\$520,349.04		2.42%
SMALL WINERIES	\$0.15	(per gallon)	5,011.61	(gallons)	5,861.84		\$751.74		\$879.28		-14.50%
WINES OVER 21% ALCOHOL & SPARKLING WINES											
	\$1.50	(per gallon)	32,956.33	(gallons)	34,231.74		\$49,434.50		\$51,347.61		-3.73%
<b>TOTAL TAX - WINES</b>							<b>\$583,114.07</b>		<b>\$572,575.93</b>		1.84%
DISTILLED LIQUOR											
	\$4.50	(per gallon)	490,683.97	(gallons)	460,028.58		\$2,208,077.87		\$2,070,128.61		6.66%
LIQUOR COOLER	\$2.05	(per gallon)	6,581.08	(gallons)	10,350.89		\$13,491.21		\$21,219.32		-36.42%
ALCOHOL	\$4.50	(per proof gallon)	3,763.22	(gallons)	2,332.73		\$16,934.49		\$10,497.29		61.32%
<b>TOTAL TAX - DISTILLED SPIRITS</b>							<b>\$2,238,503.57</b>		<b>\$2,101,845.22</b>		6.50%
<b>TOTAL - ALCOHOLIC BEVERAGES TAX</b>							<b>\$4,043,048.16</b>		<b>\$3,878,340.47</b>		4.25%

TOTAL CUMULATIVE ALCOHOLIC BEVERAGE TAX DUE AND PAYABLE FOR PERIOD JULY 1 THROUGH JUNE 30:	FY 2002-03 <b>\$37,486,197.36</b>	FY 2001-02 <b>\$37,258,104.66</b>	0.61%
--	--------------------------------------	--------------------------------------	-------

**REVENUE COLLECTION SUMMARY**

Revenue for period July 1, 2001 - June 30, 2003:*	<b>\$42,490,673.44</b>
Revenue for period July 1, 2000 - June 30, 2002:*	<b>\$41,618,819.99</b>

Increase or decrease in revenue for current Fiscal Year: **\$871,853.45** 2.09% of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.

\* Revenue collections are from the June Final Monthly Comparative Statement of Tax Revenue. Revenue figures reflected above include accruals.